

O/o the State Project Director,
Rajiv Vidya Mission (SSA),
Andhra Pradesh, Hyderabad.

Memo No.A4/706/2013, dt. -04-2013.

Sub: Funds released to zero enrolment schools during 2012-13

Ref: 1) Data furnished by planning wing of SPD office, dt 10.04.2013
2) SPD instruction during the PO's meeting held on 16.04.2013

It is to inform that during FY 2012-13 funds to a tune of Rs.133.75 lakhs have been released to Zero enrolment schools of 867 in number. Towards School grants, maintenance grants, Uniform cloth, Uniform stitching, Library grant, ACR etc. In this connection all the Project officers are directed to get back the said grants from 867 Zero enrolment schools to DPO immediately. Further they are directed to submit said 867 SMC's wise compliance report regarding utilization/ misutilization if any to the undersigned by 30.04.2013 without fail in the following proforma.

Sl no	Name of the Mandal	Name of the school with Dise code	Grants received by SMCs	Grants utilized by SMCs	Unspent balance return to DPO	Remarks regarding utilization of grants	Misutilization of grants


State Project Director

To
All the Project Officers of Rajiv Vidya Mission in the State
Copy to the Finance & Accounts Officers of Rajiv Vidya Mission in the State.

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RAJIV VIDYA MISSION (SSA)

AMOUNT RELEASED TO ZERO ENROLMENT SCHOOL DURING FY 2012-13

SL NO	DISTRICT NAME	No. of Zero Enrolment Schools	M G AMOUNT	S G AMOUNT	UNIFORM STICHING AMOUNT	UNIFORM 2012-13 AMOUNT	PS LIBRARY AMOUNT	ACR 2012-13 AMOUNT	TOTAL
1	KARIMNAGAR	63	260000	217000	111920	66560	141000	700000	1496480
2	MEDAK	30	80000	69000	55600	38080	30000	1100000	1372680
3	PRAKASAM	112	140000	285000	65360	264000	183000	400000	1337360
4	HYDERABAD	102	25000	111000	131056	876800	74000	0	1217856
5	CHITTOOR	112	40000	415000	23760	173440	201000	200000	1053200
6	RANGA REDDY	38		103000	0	34560	45000	800000	982560
7	CUDDAPAH	52	70000	145000	28320	214080	81000	400000	938400
8	ADILABAD	32	160000	155000	46160	270080	0	300000	931240
9	WARANGAL	48	95000	154000	42000	114240	93000	200000	698240
10	ANANTAPUR	51	115000	155000	7040	153280	105000	100000	635320
11	GUNTUR	40	85000	110000	10800	57920	60000	100000	423720
12	VISAKHAPATNAM	15	20000	55000	10480	92800	30000	200000	408280
13	NIZAMABAD	20	10000	100000	21200	25920	36000	200000	393120
14	NALGONDA	29	85000	102000	18240	48640	33000	0	286880
15	VIZIANAGARAM	25	70000	87000	0	23360	51000	0	231360
16	MAHABUBNAGAR	21	90000	85000	4480	0	51000	0	230480
17	KURNOOL	32	70000	60000	7120	0	81000	0	218120
18	WESTGODAVARI	18	35000	37000	7280	56320	3000	0	138600
19	EAST GODAVARI	4	0	15000	1840	0	12000	100000	128840
20	SRIKAKULAM	9	10000	42000	3440	16960	21000	0	93400
21	KHAMMAM	3	10000	15000	1360	53760	9000	0	89120
22	KRISHNA	8	15000	30000	400	0	6000	0	51400
23	NELLORE	3	5000	10000	480	0	3000	0	18480
	TOTAL:	867	1490000	2557000	598336	2580800	1349000	4800000	13375136